

London Borough of Haringey

Financial Year 2024-25 (April 24 to March 25)

URN	LAESTAB	School Name	NOR (from Adjusted Factors column O)
Total			32,454
102078	3092002	Belmont Junior School	224.00
102079	3092003	Belmont Infant School	181.00
102080	3092004	Bounds Green Junior School	342.00
102081	3092005	Bounds Green Infant School	260.00
102084	3092008	Campsbourne Junior School	210.00
102085	3092009	Campsbourne Infant School	176.00
102087	3092015	The Devonshire Hill Nursery & Primary School	312.00
102091	3092020	Earlsmead Primary School	393.00
102092	3092022	Highgate Primary School	419.00
102094	3092025	Lancasterian Primary School	368.00
102097	3092029	Coldfall Primary School	629.00
102098	3092031	Tetherdown Primary School	401.00
102106	3092041	Rokesly Junior School	307.00
102107	3092042	Rokesly Infant & Nursery School	194.00
102110	3092045	South Haringay Junior School	221.00
102111	3092046	South Haringay Infant School	176.00
102115	3092051	West Green Primary School	202.00
102120	3092057	Tiverton Primary School	241.00
102121	3092058	Coleridge Primary School	827.00
102124	3092062	Welbourne Primary School	383.00
102125	3092063	Lea Valley Primary School	396.00
102127	3092065	Ferry Lane Primary School	126.00
102128	3092072	Rhodes Avenue Primary School	631.00
102129	3092075	Crowland Primary School	371.00
102130	3092076	Weston Park Primary School	196.00
102131	3092077	The Willow Primary School	397.00
130358	3092078	Alexandra Primary School	374.00
131096	3092079	Stroud Green Primary School	341.00
131478	3092080	Earlham Primary School	284.00
131595	3092082	Lordship Lane Primary School	462.00
131731	3092083	Bruce Grove Primary School	290.00
131879	3092084	Risley Avenue Primary School	452.00
131871	3092085	Muswell Hill Primary School	419.00
132253	3092088	Seven Sisters Primary School	223.00
102132	3093000	St Aidan's Voluntary Controlled Primary School	190.00
133707	3093001	The Mulberry Primary School	503.00
102135	3093302	St Michael's CofE Voluntary Aided Primary School	382.00
102136	3093303	St James Church of England Primary School	195.00
102139	3093306	St Mary's CofE Primary School	337.00

102142	3093500	Our Lady of Muswell Catholic Primary S	390.00
102143	3093501	St Francis de Sales RC Junior School	296.00
102144	3093502	St Ignatius RC Primary School	244.00
102145	3093503	St Mary's Priory RC Junior School	160.00
102146	3093504	St Paul's Catholic Primary School	163.00
102147	3093505	St Mary's Priory RC Infant School	104.00
102148	3093506	St Peter-in-Chains RC Infant School	46.00
102149	3093507	St Francis de Sales RC Infant School	159.00
102150	3093508	St Martin of Porres Catholic Primary Sch	146.00
102151	3093509	St Gildas' Catholic Junior School	92.00
102152	3093510	St John Vianney RC Primary School	196.00
134680	3093511	Chestnuts Primary School	393.00
134681	3093512	North Harringay Primary School	392.00
102153	3094029	Hornsey School for Girls	730.00
102154	3094030	Highgate Wood Secondary School	1,264.00
102156	3094032	Fortismere School	1,323.00
102157	3094033	Gladesmore Community School	1,294.00
131757	3094037	Park View School	1,131.00
136808	3092011	Eden Primary	204.00
141209	3092012	Brook House Primary School	416.00
138446	3092016	Harris Primary Academy Coleraine Park	420.00
138447	3092021	Harris Primary Academy Philip Lane	398.00
138588	3092028	Noel Park Primary School	546.00
138589	3092030	Trinity Primary Academy	437.00
139240	3092037	Holy Trinity CofE Primary School	156.00
139176	3093300	St Paul's and All Hallows CofE Infant Sc	79.00
139169	3093304	St Ann's CE Primary School	182.00
139175	3093307	St Michael's CofE Primary School	127.00
139177	3093308	St Paul's and All Hallows CofE Junior Sc	117.00
144900	3094031	Duke's Aldridge	1,061.00
137745	3094034	Mulberry Academy Woodside	1,192.00
137531	3094036	Alexandra Park School	1,169.00
139362	3094703	St Thomas More Catholic School	1,029.00
139616	3094705	Heartlands High School	1,183.00
133386	3096905	Greig City Academy	994.00
140935	3094000	Harris Academy Tottenham	1,186.00

£32,454.00

Total underspend
143,836
992.77
802.19
1,515.74
1,152.32
930.72
780.03
1,382.78
1,741.77
1,857.01
1,630.97
2,787.73
1,777.23
1,360.62
859.81
979.47
780.03
895.26
1,068.11
3,665.26
1,697.45
1,755.07
558.43
2,796.59
1,644.27
868.67
1,759.50
1,657.57
1,511.31
1,258.69
2,047.58
1,285.28
2,003.26
1,857.01
988.34
842.08
2,229.29
1,693.02
864.24
1,493.58

Description	Amount
Allocation	300,000.00
Spent to date	156,164.00
Total underspend	143,836.00

£ per pupil	£4.43
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Date: 06.12.2024	London Borough of Harin	
Fiscal Year	2024	Profit Cen
Current/To Period	9	Person Res
		Account Nu
Profit Centre/Group		Ori
Total for E30030		
E30030 Growth Fund		

1,728.48
1,311.87
1,081.41
709.12
722.42
460.93
203.87
704.69
647.07
407.74
868.67
1,741.77
1,737.34
3,235.36
5,602.04
5,863.53
5,735.00
5,012.59
904.13
1,843.71
1,861.44
1,763.93
2,419.87
1,936.78
691.39
350.13
806.62
562.86
518.54
4,702.35
5,282.94
5,181.00
4,560.52
5,243.05
4,405.40
5,256.35

£143,836.00

Center/Group E30030 Growth Fund
Responsible Zaynah Usman
Number R1 Revenue Income & Expenditure

Fig. Plan	Rev. Plan	CurM Plan	CurM Act	CurM Var
300,000	300,000	25,000		25,000-
300,000	300,000	25,000		25,000-

YTD Plan	YTD Actual	YTD Var.
225,000	156,164	68,836-
225,000	156,164	68,836-